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Financing of the United Nations Peacekeeping Force in Cyprus

Report of the Secretary-General

Addendum

Summary

The United Nations Peacekeeping Force in Cyprus (UNFICYP) was established by the Security Council on 4 March 1964. From its inception until 15 June 1993, the costs of the Force were met by Governments providing contingents, by the Government of Cyprus and by voluntary contributions to UNFICYP. The General Assembly, in its resolution 47/236 of 14 September 1993, decided that the costs of the Force for the period from 16 June 1993 that were not covered by voluntary contributions should be treated as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations.

The present report contains the proposed budget of the Force for the 12-month period from 1 July 1998 to 30 June 1999, which amounts to $43,009,000 gross ($41,269,700 net). This reflects an overall decrease of 10.4 per cent in gross terms when compared with the resources approved for the preceding 12-month period, from 1 July 1997 to 30 June 1998, of $48,000,800 gross ($45,877,800 net).

The cost estimates provide for maintaining the Force, which consists of 1,230 contingent personnel and 35 civilian police monitors, supported by 265 (44 international and 221 local) civilian staff.

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The action to be taken by the General Assembly, set out in paragraph 42 of the report, comprises the approval of the amount of $43,009,000 gross ($41,269,700 net) for the maintenance of the Force for the period from 1 July 1998 to 30 June 1999 and the appropriation and assessment of $22,752,433 gross ($21,013,133 net) for the period from 1 July 1998 to 30 June 1999, subject to the extension(s) of the Force by the Security Council.

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I. Introduction

1. The United Nations Peacekeeping Force in Cyprus (UNFICYP) was established by the Security Council by its resolution 186 (1964) of 4 March 1964. The mandate of the Force has been extended by the Council in subsequent resolutions, the latest of which was resolution 1146 (1997) of 23 December 1997, by which it extended UNFICYP until 30 June 1998.

2. From its inception until 15 June 1993, the costs of UNFICYP were met by the Governments providing contingents, by the Government of Cyprus, in accordance with article 19 of the Agreement concerning the Status of the Peacekeeping Force in Cyprus,[1] and by voluntary contributions to UNFICYP.

3. In its resolution 47/236 of 14 September 1993, the General Assembly decided, *inter alia*, that the costs of UNFICYP for the period from 16 June 1993 that were not covered by voluntary contributions should be treated as expenses of the Organization to be borne by Member States in accordance with Article 17, paragraph 2, of the Charter of the United Nations.

4. With regard to voluntary contributions to UNFICYP, one third of the cost of the Force is provided by the Government of Cyprus; in addition, the Government of Greece has pledged an annual contribution of $6.5 million.

5. By its resolution 51/235 of 13 June 1997, the General Assembly appropriated an amount of $48,000,800 gross ($45,877,800 net) for the operation of UNFICYP for the period from 1 July 1997 to 30 June 1998. The appropriation was inclusive of the voluntary contributions from the Governments of Cyprus and Greece, with the amount of $28,976,867 gross ($26,853,867 net) to be assessed on Member States, subject to the decision of the Security Council to extend the mandate of UNFICYP beyond 30 June 1997.

6. Following the extensions of the mandate of UNFICYP by the Security Council from 1 July to 31 December 1997 and from 1 January to 30 June 1998, the amounts of $14,488,428 gross ($13,426,932 net) and $14,488,439 gross ($13,426,935 net) were assessed on Member States during the respective six-month periods.

II. Political mandate

7. The political mandate of UNFICYP was originally defined by the Security Council in its resolution 186 (1964) in the following terms:

> "In the interest of preserving international peace and security, to use its best efforts to prevent a recurrence of fighting and, as necessary, to contribute to the maintenance and restoration of law and order and a return to normal conditions."

8. That mandate, which was conceived in the context of the confrontation between the Greek Cypriot and Turkish Cypriot communities in 1964, has been repeatedly reaffirmed by the Council, most recently in its resolution 1146 (1997). However, since 15 July 1974, the Council has adopted a number of resolutions that required the Force to perform certain additional or modified functions relating, in particular, to the maintenance of the ceasefire. In the absence of a formal ceasefire agreement, the military status quo, as recorded by

[1] United Nations *Treaty Series*, vol. 558, No. 7187.

UNFICYP in 1974, remains the standard by which the Force judges whether changes constitute violations of the ceasefire.

9. The functions of UNFICYP in pursuance of its mandate are: (a) maintenance of the military status quo and prevention of a recurrence of fighting; and (b) undertaking humanitarian and economic activities to promote a return to normal conditions.

III. Operational plan and requirements

10. In order to fulfil its obligations under the mandates approved by the Security Council, UNFICYP maintains a buffer zone between the ceasefire lines, which varies in width from less than 20 metres in Nicosia to some 7 kilometres near Athienou, and covers about 3 per cent of the island, including some of the most valuable agricultural land.

11. UNFICYP keeps the ceasefire lines and the buffer zone under constant surveillance through a system of observation posts and patrols and maintains a patrol track that runs the length of the buffer zone and is used for surveillance, monitoring of agricultural activities, resupply of observation posts and rapid reaction to any incident. The Force delivers humanitarian aid to Greek Cypriots and Maronites in the north and to Turkish Cypriots living in the south, and helps each of the respective minorities to maintain contact with relatives living on the other side of the buffer zone.

12. The Force also includes a civilian police component, comprising police monitors from Australia and Ireland, whose responsibility is to maintain close cooperation and liaison with Greek Cypriot police and Turkish Cypriot police on matters of intercommunal interest, such as assisting in investigations, contributing to law and order in the buffer zone, and assisting in the Force's humanitarian activities. UNFICYP continues to operate a liaison office at Limassol to facilitate access to the Force by Turkish Cypriots living in the southern part of the island.

13. With regard to the Force's humanitarian and economic role, as part of its efforts to promote a return to normal conditions, UNFICYP has for many years worked with technical authorities and agencies of both parties to facilitate humanitarian activities. It also encourages and facilitates the resumption of farming in the buffer zone. Farming and other economic activities, such as quarries and small industries operating in the buffer zone, are allowed, provided that ownership is proven and that the activities present no security threat.

14. UNFICYP also sponsors bi-communal contacts and encourages authorities to cooperate in restoring normal conditions for members of both communities. These activities include regular visits to Greek and Maronite communities in the north and to Turkish communities in the south, facilitating family reunion visits, delivery of textbooks, supplies, medicines and pension cheques to Greek Cypriots in the north, supervising medical evacuations and facilitating communications between authorities of public utilities. UNFICYP continues to monitor living conditions and to assess them against the recommendations of its 1995 humanitarian review, which were set out in paragraphs 21, 24, and 25 of the report of the Secretary-General (S/1995/1020 of 10 December 1995). Updated information outlining recent UNFICYP humanitarian activity is presented in the report of the Secretary-General on the United Nations operation in Cyprus (S/1997/962) dated 8 December 1997.

15. While humanitarian activities are undertaken by a small number of the Force's human resources, they have a vital impact on efforts to improve intercommunal relations. As of January 1998, the total number of staff involved in humanitarian activities in UNFICYP is as follows: at UNFICYP headquarters, 3 military officers and 2 civilian police officers,

2 non-commissioned officers (NCOs) 2 clerks and 1 local secretary and, in the contingents, 2 officers and 1 NCO in Sector 1, 2 officers and 4 NCOs in Sector 2, 2 officers and 2 NCOs in Sector 4 and one NCO stationed at Camp Command.

16. In addition, civilian police monitors provide humanitarian assistance, including medical assistance, to enclaved residents and accompany UNHCR personnel in the regular distribution of food and supplies.

IV. Financial administration

A. Financial period

17. The General Assembly, in its resolutions 47/236, 48/244 of 5 April 1994, 49/230 of 23 December 1994, 50/236 of 7 June 1996 and 51/235, decided to maintain separately the account established prior to 16 June 1993 for all financial transactions pertaining to the Force for the period from its inception until 15 June 1993. Separate data have been maintained for the mandate periods since 16 June 1993.

18. In accordance with section I of General Assembly resolution 49/233 A of 23 December 1994, a new financial period covering 12 months, beginning on 1 July of one year and terminating on 30 June of the following year, became effective on 1 July 1996.

B. Resources made available and operating costs for the period from 16 June 1993 to 31 December 1997

19. Total resources made available to UNFICYP for the period from 16 June 1993 to 31 December 1997 amount to $202,924,128 gross (including voluntary contributions of $99,186,967 from the Governments of Cyprus and Greece). Estimated expenditures amount to $201,802,428 gross for the same period. In addition, credits returned to Member States amounted to $1,672,300. Detailed information is presented in annex V.

C. Status of assessed contributions

20. Amounts totalling $102,301,546 in respect of UNFICYP have been assessed on Member States for the period from 16 June 1993 to 31 December 1997. Contributions received as at 31 December 1997 amounted to $87,307,076, resulting in a shortfall of $14,994,470.

D. Voluntary and trust fund contributions

21. In paragraph 13 of its resolution 51/235, the General Assembly invited voluntary contributions from Member States to UNFICYP both in cash and in the form of services and supplies acceptable to the Secretary-General. The voluntary contributions made by the Government of Cyprus ($14,821,234) and Greece ($6.5 million) towards the cost of the Force for the period from 1 January to 31 December 1997, totalling $21,321,234, have been paid. For the period from 16 June 1993 to 31 December 1997, voluntary contributions from the two Governments totalled $99,186,967.

22. No trust fund has been established in support of UNFICYP.

E. Status of the special account established prior to 16 June 1993

23. As at 31 December 1995, the account established prior to 16 June 1993 had an available cash balance of approximately $200,000. In addition, unrecorded obligations in respect of reimbursement for extra and extraordinary costs to troop contributors amount to some $186 million.

24. Payment of $3,217,400 for extra and extraordinary costs to troop contributors for the period prior to 16 June 1993 has been made through the period ending August 1982, approximately.

V. Status of reimbursement to troop-contributing Governments

25. Currently, troops are provided by Argentina (411), Austria (258), Canada (2), Finland (1), Hungary (105), Ireland (31), Slovenia (10) and the United Kingdom of Great Britain and Northern Ireland (411). Full reimbursement in accordance with the standard rates established by the General Assembly for troop costs has been made to these States through 31 May 1997. It is estimated that an amount of $9.3 million is due for troop costs for the period ending 31 December 1997.

26. In the past, troops have been provided to the Force by Denmark and Sweden.

VI. Status-of-forces agreement

27. A status-of-forces agreement between the United Nations and Cyprus was signed on 31 March 1964. Under the terms of the agreement, Cyprus provides 25 per cent of the cost of industrial workers employed in the civilian police component, 25 per cent of civilian police ration costs, 30 per cent of the maintenance costs of the sewage farm, the rent of Irish civilian police premises at Pyla, kitchen equipment, porta cabins, offices and accommodation at UNFICYP headquarters and for military contingents and civilian police. The Government of Cyprus also makes a contribution towards the material costs involved in patrol track maintenance.

VII. Cost estimates for the period from 1 July 1998 to 30 June 1999

28. As shown in annex I, column 2, the cost of maintaining UNFICYP for the period from 1 July 1998 to 30 June 1999 is estimated at $43,009,000 gross ($41,269,700 net). Some 55 per cent of these amounts are based on standard ratios and costs contained in the Standard Cost Manual, while the remaining 45 per cent cover mission-specific requirements and other items that vary from the standards. These mission-specific requirements and variations are described in annex II.A.

29. A breakdown of the proposed budget by non-recurrent and recurrent costs is shown in annex I, columns 3 and 4. Non-recurrent costs amount to $1,706,600, while recurrent costs amount to $41,302,400 gross ($39,563,100 net). For purposes of comparison, the approved

resources for the prior 12-month period from 1 July 1997 to 30 June 1998, amounting to $48,000,800 gross ($45,877,800 net), are shown in column 1.

30. Supplementary information on the cost estimates is presented in annex II. Section A provides mission-specific cost parameters, non-recurrent requirements are provided in section B and a supplementary explanation of the cost estimates is provided in section C.

31. The present cost estimates represent a 10.4 per cent reduction, in gross terms, in relation to the previous budget. The budget provides for 1,230 military personnel, 35 civilian police, 44 international staff and 221 locally recruited staff.

32. In order for the United Nations to improve the aviation services received, the Office of Internal Oversight Services has recommended that measures be taken to strengthen the Organization's capability to assess vendors' viability and suitability, including safety records and compliance with international safety regulations. In order to implement this recommendation, provision has been made in the present budget for the following:

(a) Travel of one aviation specialist and one safety specialist from Headquarters to UNFICYP to assess the Force's aviation programmes. An amount of $2,817 has been included under other travel costs for travel ($2,012) and daily subsistence allowance for 3.5 days ($805);

(b) UNFICYP's share of the annual subscription cost to Jeppesens aircraft database ($1,700), which will be maintained in New York;

(c) Subscription to aviation publications ($500).

VIII. Staffing requirements

33. The proposed staffing table is shown in the table below. The current staffing for UNFICYP totals 351 posts, consisting of 44 international staff and 307 local staff. As at 31 December 1997, a total of 331 staff were on board, consisting of 42 international and 289 local staff. It is proposed that the number of local staff for UNFICYP for the period from 1 July 1998 to 30 June 1999 be reduced with the abolition of 86 local staff level posts. During 1997, following the recommendations of both the internal and external auditors, UNFICYP conducted an in-depth review of the use of civilian personnel in the Mission. Specifically, UNFICYP assessed its personnel requirements in order to identify activities that were no longer required with a view to reducing, redeploying or abolishing those posts found to be redundant. In following this approach, UNFICYP has undertaken a comprehensive review of the entire spectrum of the workforce, including administration, technical, manual and skilled fields, in order to assess the efficiency, effectiveness and economy of the current work processes of the Mission, and to identify areas where processes could be streamlined or duplication eliminated, thereby resulting in a reduced staffing complement and a more cost-effective operation.

34. Upon completion of the review of staff resources in the Mission, it was recommended that a total of 86 local staff level posts be abolished, representing a decrease of 28 per cent on the current authorized level of local staff posts provided to the Mission. Accordingly, it is proposed that the total number of local staff posts be reduced from the present level of 307 posts to 221 local level staff posts for UNFICYP for the 12-month period commencing 1 July 1998. As regards the use of internationally recruited General Service staff, with a view to their replacement by Local level staff, it has been determined that, for operational reasons, the current number of internationally recruited General Service posts be maintained. The table below summarizes the authorized staffing for UNFICYP.

Current and proposed staffing table

	Number of posts		
	Current staffing	*Proposed staffing requirements*	*Net change*
Professional category and above			
USG	1	1	—
ASG	1	1	—
D-2	1	1	—
D-1	1	1	—
P-5	2	2	—
P-4	1	1	—
P-3	2	2	—
P-2/P-1	—	—	—
Subtotal	**9**	**9**	**—**
General Service			
Principal level	—	—	—
Other level	6	6	—
Subtotal	**6**	**6**	**—**
Other			
Field Service	29	29	—
Security Service	—	—	—
Subtotal	**29**	**29**	**—**
Total, international staff	**44**	**44**	**—**
Local staff	**307**	**221**	**(86)**
Total	**351**	**265**	**(86)**

IX. Observations and comments on previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

35. In paragraph 10 of its report of 3 April 1997 (A/51/851), the Advisory Committee on Administrative and Budgetary Questions recommended that future reports on the financing of UNFICYP include, in addition to the contribution of one third of the annual cost of UNFICYP provided by the Government of Cyprus, an annual pledge of the Government of Greece and all other voluntary contributions provided by the Government of Cyprus or any other entity. In paragraph 39 of the same report, the Advisory Committee reiterated its request that future budget reports on UNFICYP include all voluntary contributions and assistance provided by the Government of Cyprus.

36. Apart from the contributions arising under the status-of-forces agreement and annual voluntary contributions of the Governments of Greece and Cyprus towards the operating

costs of UNFICYP, during the current financial period, the Government of Cyprus donated office furniture and an air-conditioner for the UNFICYP liaison office at Limassol. An additional contribution in the amount of £C 1,500 (approximately $2,900) was provided by the Government of Switzerland in September 1997 towards future bi-communal activities organized by UNFICYP.

37. In paragraph 40 of its report, the Advisory Committee requested that future budget reports on UNFICYP clarify the relationship between UNFICYP and other international agencies and non-governmental organizations in relation to delivery of humanitarian or other assistance by UNFICYP on behalf of the agencies. The Committee further recommended that organizations seeking the help of UNFICYP should reimburse UNFICYP with adequate administrative support.

38. Each month, UNFICYP commits 750 person-hours and covers an approximate distance of 2,500 kilometres in carrying out humanitarian patrols to Greek Cypriots and Maronites in the north of the island and Turkish Cypriots in the south. In addition, daily humanitarian patrols in and around the buffer zone account for at least 250 person-hours and 2,000 kilometres per month, during which UNFICYP contingent personnel visit economic and farming concerns in the buffer zone.

39. The UNFICYP Humanitarian Branch has no official link with other United Nations agencies, although some functions are carried out from time to time on behalf of non-governmental organizations.

40. Apart from humanitarian assistance, UNFICYP currently provides some administrative support to the World Health Organization, the United Nations Volunteers Programme and the Office of the United Nations High Commissioner for Refugees. Records are kept on the amount of support provided and procedures are currently being developed that would provide a mechanism for direct reimbursement to UNFICYP for services provided, or the provision of adequate administrative support.

X. Comments on paragraph 14 of General Assembly resolution 51/235

41. As requested by the General Assembly in paragraph 14 of resolution 51/235, the Office of Internal Oversight Services is currently investigating the events and circumstances that led to United Nations responsibility for termination paid to locally paid civilians in UNFICYP. It is expected that the Office's report will be completed in March 1998.

XI. Action to be taken by the General Assembly at its fifty-second session

42. The action to be taken by the General Assembly at its resumed fifty-second session in connection with the financing of UNFICYP is as follows:

(a) The approval of the amount of $43,009,000 gross ($41,269,700 net) for the maintenance of the Force for the 12-month period beginning on 1 July 1998, including the amount of $20,256,567 net to be funded through voluntary contributions from the Government of Cyprus ($13,756,567) and from the Government of Greece ($6,500,000);

(b) The appropriation of the amount of $22,752,433 gross ($21,013,133 net), representing two thirds of the authorized cost of the maintenance of the Force for the 12-month period beginning on 1 July 1998, to be assessed at a monthly rate of $1,896,036 gross ($1,751,094 net), subject to the extension(s) of the Force by the Security Council.

Annex I

Cost estimates for the period from 1 July 1998 to 30 June 1999

(Thousands of United States dollars)

	(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999		
	Resources approved for 1 July 1997 to 30 June 1998	Total costs (3 + 4)	Non-recurrent costs	Recurrent costs
1. Military personnel costs				
(a) Military observers	—	—	—	—
(b) Military contingents				
Standard troop cost reimbursement	15 117.2	15 075.3		15 075.3
Welfare	298.9	298.9		298.9
Rations	2 804.0	2 197.8		2 197.8
Daily allowance	574.7	574.7		574.7
Mission subsistence allowance	—	—		
Emplacement, rotation and repatriation of troops	2 126.0	1 892.0		1 892.0
Clothing and equipment allowance	1 033.2	1 033.2		1 033.2
Subtotal	**21 954.0**	**21 071.9**	—	**21 071.9**
(c) Other costs pertaining to military personnel				
Contingent-owned equipment	1 454.0	1 229.9		1 229.9
Death and disability compensation	200.0	200.0		200.0
Subtotal	**1 654.0**	**1 429.9**	—	**1 429.9**
Total, line 1	**23 608.0**	**22 501.8**	—	**22 501.8**
2. Civilian personnel costs				
(a) Civilian police				
Mission subsistence allowance	195.8	195.8		195.8
Travel costs	148.5	152.0		152.0
Clothing and equipment allowance	7.0	7.0		7.0
Subtotal	**351.3**	**354.8**	—	**354.8**
(b) International and local staff				
International staff salaries	2 611.0	2 744.1		2 744.1
Local staff salaries	4 780.0	3 823.3		3 823.3
Consultants	—	—		
Overtime	—	—		
General temporary assistance	—	—		
Common staff costs	3 394.9	3 408.5		3 408.5
Mission subsistence allowance	—	—		

	(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999		
	Resources approved for 1 July 1997 to 30 June 1998	Total costs (3 + 4)	Non-recurrent costs	Recurrent costs
Other travel costs	160.6	233.9		233.9
Subtotal	**10 946.5**	**10 209.8**	**—**	**10 209.8**
(c) International contractual personnel	—	—	—	—
(d) United Nations Volunteers	—	—	—	—
(e) Government-provided personnel	—	—	—	—
(f) Civilian electoral observers	—	—	—	—
Subtotal	**—**	**—**	**—**	**—**
Total, line 2	**16 567.3**	**10 564.6**	**—**	**10 564.6**
3. Premises/accommodation				
Rental of premises	1.6	1.5		1.5
Alteration and renovation of premises	106.2	92.4	92.4	
Maintenance supplies	—	—		
Maintenance services	244.2	64.4	—	64.4
Utilities	967.3	949.2		949.2
Construction/prefabricated buildings	—	—		
Total, line 3	**1 319.3**	**1 107.5**	**92.4**	**1 015.1**
4. Infrastructure repairs				
Upgrading of airstrips	—	—		
Upgrading of roads	400.0	200.0		200.0
Repair of bridges	—	—		
Total, line 4	**400.0**	**200.0**	**—**	**200.0**
5. Transport operations				
Purchase of vehicles	217.3	690.0	690.0	
Rental of vehicles	1 070.1	1 303.7		1 303.7
Workshop equipment	15.7	11.5	11.5	
Spare parts, repairs and maintenance	272.9	196.8		196.8
Petrol, oil and lubricants	406.0	386.3		386.3
Vehicle insurance	58.7	32.9		32.9
Total, line 5	**2 040.7**	**2 621.2**	**701.5**	**1 919.7**
6. Air operations				
(a) Helicopter operations				
Hire/charter costs	1 033.2	1 159.2		1 159.2
Aviation fuel and lubricants	23.0	24.7		24.7
Positioning/depositioning costs	—	160.0	160.0	

	(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999		
	Resources approved for 1 July 1997 to 30 June 1998	Total costs (3 + 4)	Non-recurrent costs	Recurrent costs
Resupply flights	—	—		
Painting/preparation	—	—		
Liability and war-risk insurance	4.4	11.0		11.0
Subtotal	**1 060.6**	**1 354.9**	**160.0**	**1 194.9**
(b) Fixed-wing aircraft	—	—	—	—
(c) Aircrew subsistence allowance	—	—	—	—
(d) Other air operations	—	—	—	—
Subtotal	—	—	—	—
Total, line 6	**1 060.6**	**1 354.9**	**160.0**	**1 194.9**
7. Naval operations	—	—	—	—
8. Communications				
(a) Complementary communications				
Communications equipment	236.5	328.3	328.3	
Spare parts and supplies	144.0	169.6		169.6
Workshop and test equipment	45.7	82.5	82.5	
Commercial communications	383.8	333.8		333.8
Subtotal	**810.0**	**914.2**	**410.8**	**503.4**
(b) Main trunking contract	—	—	—	—
Total, line 8	**810.0**	**914.2**	**410.8**	**503.4**
9. Other equipment				
Office furniture	12.0	12.0	12.0	
Office equipment	13.6	23.1	23.1	—
Data-processing equipment	78.6	35.7	35.7	—
Generators	46.1	11.1	11.1	
Observation equipment	120.8	8.4	8.4	
Petrol tank plus metering equipment	—	—		
Water and septic tanks	—	—		
Medical and dental equipment	—	—		
Accommodation equipment	85.0	84.6	82.7	1.9
Refrigeration equipment	—	—		
Miscellaneous equipment	205.9	68.0	68.0	
Field defence equipment	—	—		

	(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999		
	Resources approved for 1 July 1997 to 30 June 1998	Total costs (3 + 4)	Non-recurrent costs	Recurrent costs
Spare parts, repairs and maintenance	86.0	93.4	93.4	
Water-purification equipment	—	—		
Total, line 9	**648.0**	**336.3**	**334.4**	**1.9**
10. Supplies and services				
(a) Miscellaneous services				
Audit services	52.4	53.4		53.4
Contractual services	658.4	787.1		787.1
Data-processing services	—	—		
Security services	—	—		
Medical treatment and services	140.0	105.2		105.2
Claims and adjustments	43.0	40.0		40.0
Official hospitality	4.0	4.0		4.0
Miscellaneous other services	1 218.5	68.4		68.4
Subtotal	**2 116.3**	**1 058.1**	—	**1 058.1**
(b) Miscellaneous supplies				
Stationery and office supplies	140.1	140.1		140.1
Medical supplies	88.1	88.1		88.1
Sanitation and cleaning materials	95.4	90.5		90.5
Subscriptions	15.0	17.2		17.2
Electrical supplies	—	—		
Ballistic-protective blankets for vehicles	—	—		
Uniform items, flags and decals	113.1	47.0		47.0
Field defence stores	75.0	75.0		75.0
Operational maps	—	—		
Quartermaster and general stores	59.3	59.3		59.3
Subtotal	**586.0**	**517.2**	—	**517.2**
Total, line 10	**2 702.3**	**1 575.3**	—	**1 575.3**
11. Election-related supplies and services	—	—	—	—
12. Public information programmes	—	—	—	—
13. Training programmes				
Consultants	—	—	—	—
Consultants' travel	—	—	—	—
Training equipment	—	—	—	—

	(1)	(2)	(3)	(4)
		1 July 1998 to 30 June 1999		
	Resources approved for 1 July 1997 to 30 June 1998	Total costs (3 + 4)	Non-recurrent costs	Recurrent costs
Training materials	—	—	—	—
Miscellaneous services	25.0	7.5	7.5	—
Total, line 13	**25.0**	**7.5**	**7.5**	**—**
14. Mine-clearing programmes	**—**	**—**	**—**	**—**
15. Assistance for disarmament and demobilization	**—**	**—**	**—**	**—**
16. Air and surface freight	**—**	**—**	**—**	**—**
Transport of contingent-owned equipment	—	—	—	—
Military airlifts	—	—	—	—
Commercial freight and cartage	27.0	86.4	—	86.4
Total, line 16	**27.0**	**86.4**	**—**	**86.4**
17. United Nations Logistics Base at Brindisi	**—**	**—**	**—**	**—**
18. Support account for peacekeeping operations	**1 939.1**	**—**	**—**	**—**
19. Staff assessment				
Staff assessment, international staff	824.4	789.0	—	789.0
Staff assessment, local staff	1 298.6	950.3		950.3
Total, line 19	**2 123.0**	**1 739.3**	**—**	**1 739.3**
Total, lines 1-19	**48 000.8**	**43 009.0**	**1 706.6**	**41 302.4**
20. Income from staff assessment	**(2 123.0)**	**(1 739.3)**	**—**	**(1 739.3)**
21. Voluntary contributions in kind (budgeted)	**—**	**—**	**—**	**—**
Total, lines 20-21	**(2 123.0)**	**(1 739.3)**	**—**	**(1 739.3)**
Gross requirements	48 000.8	43 009.0	1 706 6	41 302.4
Net requirements	45 877.8	41 269.7	—	39 563.1
22. Voluntary contributions in kind (non-budgeted)	**—**	**—**		
Total resources	**45 877.8**	**41 269.7**	**—**	**39 563.1**

Annex II

Cost estimates for the period from 1 July 1998 to 30 June 1999: supplementary information

A. Mission-specific cost parameters

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Explanation
1. Mission subsistence allowance					
Civilian police	15	35	15		
2. Travel costs					
Contingents					
Troops	1 110	1 110	800		
Specialists	120	120	400		
Civilian police					
(Ireland)	2 700	15	2 800		
(Australia)	5 400	20	5 500		
3. Military personnel					
Infantry	1 110	1 110			Authorized troop strength of 1,230 military personnel.
Logistics/support	120	120			
4. Rations					
Rations	5.93		4.76		Actual costs.
Bottled water					
5. Civilian personnel					See section C of the present annex for additional information.
Civilian police	35	35			
International staff	45	44			
Local staff	306	221			
6. Local staff					See section C of the present annex for additional information.
Net salary	1 298			1 441	
Common staff costs	398			558	
Staff assessment	352			358	
7. Rental of premises					Actual costs.
Shooting range	133			125	

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Explanation
8. Utilities					See section C of the present annex for additional information.
Electricity	43 592			43 600	
Water	19 667			16 458	
Gas	16 133			17 825	Includes monthly cost for diesel, oil and gas.
Firewood	1 217			1 217	
9. Infrastructure repairs					See section C of the present annex for additional information.
Patrol track maintenance	33 333			16 667	
10. Vehicles					
Civilian pattern	20	24			
Military pattern	16	12			
Trailers	23	22			
Rented	163	211		515	Actual cost per vehicle lease agreement.
Contingent-owned	117	69			
Trailers	9	9			
11. Petrol					See section C of the present annex for additional information.
Cyprus (south of buffer zone)					
Petrol	0.460		0.430	4 942	Based on total vehicle usage of 11,500 litres per month.
Diesel	0.213		0.218	16 892	Based on rate of usage of 77,500 litres per month.
Oil and lubricants				2 008	
Cyprus (north of buffer zone)					
Petrol	0.581		0.460	1 150	Based on total vehicle usage of 2,500 litres per month.
Diesel	0.370		0.320	7 200	Based on rate of usage of 22,500 litres per month.
12. Vehicle insurance					
Number of vehicles	153	105		2 742	United Kingdom contingent will withdraw 50 vehicles from the mission area by September 1998.
13. Helicopter rental					
Hughes H-500 D/369M	2	1			Charter cost of one Hughes H-500 helicopter for a total of 60 hours per month at $860 per flight hour.
Cost per flight hour	861	860		51 600	
Flight hours per month	100	60			

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Explanation
Bell-212	—	1			Charter cost of one Bell-212 helicopter for a total of 30 hours per month at $1,500 per flight hour.
Cost per flight hour		1 500		45 000	
Flight hours per month		30			
Total flight hours per month	100	90			
14. Helicopter fuel	0.21		0.19	23 000	Total requirements 130,000 litres of aviation fuel at $0.19 per litre.
15. Commercial communications costs					
Transponder charges	3 550			3 550	Introduction of strict mission-wide controls restricting telephone and facsimile usage to minimize costs.
Telephone	24 867			20 750	
Cellular telecommunications	600			600	
Telex, postage and pouch	2 967			2 967	
16. Miscellaneous services					See section C of the present annex for additional information.
Contractual services					
Garbage and sewage removal	17 008			14 050	
Cleaning of catering areas	—			6 130	
Chimney cleaning	225			225	
Laundry and dry cleaning	31 000			30 608	
Haircuts/grooming	8 600			6 983	
Tailoring	5 558			5 075	
Miscellaneous contractual services	—			2 516	
Medical treatment and services	11 667			8 333	
Claims and adjustment	3 583			3 333	
Official hospitality	333			333	
Miscellaneous other services:					
Bi-communal activities	—			2 500	
Other services	7 291			3 200	
17. Miscellaneous supplies					
Stationery and office supplies	11 675			11 675	
Medical supplies	7 342			7 342	
Sanitation and cleaning materials	7 950			7 541	
Subscriptions	1 250			1 433	See section C of the present annex for additional information.

Description	Previous submission	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Explanation
Uniform items, flags and decals	9 425			3 915	
Field defence stores	6 250			6 250	
Quartermaster and general stores	4 942			4 942	

B. Requirements for non-recurrent costs

(*United States dollars*)

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2+3)	(5) Unit cost	(6) Total cost (4x5)
1. Military personnel costs						—
2. Civilian personnel costs						—
3. Premises/accommodation						
Rental of premises						—
Alteration and renovation of premises						92 400
Ongoing renovations and improvements to living quarters and premises in all sectors and within headquarters. Particular attention will be given to the upgrading of plumbing and electrical works, improving accommodation in United Nations protected area ($83,400)						
Installation of additional energy-saving devices, maintenance of UNFICYP landfill sites and grounds, improvements to reduce the risk of health, safety and fire hazards ($9,000)						
Maintenance supplies						—
Maintenance services						—
Utilities						—
Construction/prefabricated buildings						—
Total, line 3						**92 400**
4. Infrastructure repairs						
5. Transport operations						
(a) Purchase of vehicles						
Sedan, heavy	—	—	—	—	—	—
Sedan, medium	2	—	—	—	—	—
Sedan, light	43	—	—	—	—	—
Jeep, light 4x4 (Puch)	26	—	—	—	—	—
Jeep, medium 4x4 (L/R lwb, Pajero)	19	—	—	—	—	—
Jeep, light 4x4 (L/R swb, Pajero)	86	—	—	—	—	—
Van, delivery/panel, medium	—	—	—	—	—	—
Van, delivery/panel, mini	5	—	—	—	—	—
Bus, medium	5	—	—	—	—	—
Bus, mini	18	—	—	—	—	—
Truck, cargo, medium	24	8	—	8	75 000	600 000
Truck, cargo, light	11	—	—	—	—	—
Truck, pick-up, light	33	—	—	—	—	—

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2+3)	(5) Unit cost	(6) Total cost (4x5)
Truck, ambulance	8	—	—	—	—	—
Truck, fuel	1	—	—	—	—	—
Truck, water	6	—	—	—	—	—
Truck, recovery	2	—	—	—	—	—
Truck, tractor	—	—	—	—	—	—
Truck, crane	2	—	—	—	—	—
Truck, excavator	—	—	—	—	—	—
Truck, sewage	2	—	—	—	—	—
Truck, fire	1	—	—	—	—	—
Truck, refrigerator	6	—	—	—	—	—
Truck, miscellaneous (dump)	2	—	—	—	—	—
Forklift	4	—	—	—	—	—
Excavator (JCB)	1	—	—	—	—	—
Armoured vehicles	9	—	—	—	—	—
Troop carrier, light	—	—	—	—	—	—
	316	8	—	8		600 000
Trailer, recovery	1	—	—	—	—	—
Trailer, fuel	1	—	—	—	—	—
Trailer, water	8	—	—	—	—	—
Trailer, fire	1	—	—	—	—	—
Trailer, generator	8	—	—	—	—	—
Trailer, cargo/other	12	—	—	—	—	—
	31		—	—		—
Subtotal	**347**	**8**	**—**	**8**		**600 000**
Freight at 15 per cent						90 000
Subtotal						**690 000**
Less: transfer from United Nations Logistics Base						—
Total, purchase of vehicles						**690 000**
(b) Rental of vehicles						—
(c) Workshop equipment						
Replacement of workshop equipment						11 500
(d) Spare parts, repairs and maintenance						—
(e) Petrol, oil and lubricants						—
(f) Vehicle insurance						—
Total, line 5						**701 500**

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2+3)	(5) Unit cost	(6) Total cost (4x5)
6. Air operations						
(a) Helicopter operations						—
(b) Positioning/depositioning costs						160 000
(c) Fixed-wing aircraft						—
(d) Aircrew subsistence allowance						—
(e) Other air operations						—
Total, line 6						**160 000**
7. Naval operations						
8. Communications						
(a) Complementary communications						
VHF equipment						
Microwave link terminal/FM transmitter 2.3 GHz	8		2	2	23 000	46 000
Microwave link terminal/FM transmitter 1.6-1.8 GHz	6	—	1	1	—	—
Multiplex terminals	7	—	—	—	—	—
Microwave link terminal/FM transmitter 380-420 MHZ	1	—	—	—	—	—
Digital 8-channel links (900-980 MHZ)	4	—	—	—	—	—
Alarm unit	1	—	—	—	—	—
Microwave supply/battery charger	10	—	—	—	—	—
UHF equipment						
Repeaters	25	—	4	4	1 875	7 500
UHF base set transceivers	98	—	20	20	500	10 000
UHF mobile set transceivers	262	—	—	—	—	—
UHF portable sets	240	—	—	—	—	—
Ground-air-ground transceivers	5	—	—	—	—	—
UHF base station antennas	—		6	6	833	5 000
VHF equipment						
Pagers	100	—	—	—	—	—
HF equipment						
Base stations	1	—	—	—	—	—
Mobile sets	—	—	—	—	—	—
Satellite equipment						
INTELSAT earth station	1	—	—	—	—	—
INTELSAT terminal equipment/digital upgrade	2	—	1	1	150 000	150 000

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2+3)	(5) Unit cost	(6) Total cost (4x5)
Telephone equipment						
Telephone exchanges, medium	11	—	—	—	—	—
Telephone exchanges, small	14	—	—	—	—	—
Keyswitch telephone systems (4-line)	65	—	—	—	—	—
Rural telephone links (400-430 MHZ)	22	—	6	6	9 333	56 000
Telephone exchanges, mini	8	—	—	—	—	—
Telephone answering machines	4	—	—	—	—	—
Other equipment						
Communications masts	—	—	4	4	2 000	8 000
Facsimile machines	50	—	—	—	—	—
Battery chargers	10	10	20	30	100	3 000
Desktop terminals	5	—	—	—	—	—
Global positioning systems	12	—	—	—	—	—
Subtotal			—	—		**285 500**
Freight at 15 per cent						42 800
Subtotal						**328 300**
Less: transfer from United Nations Logistics Base						—
Total, complementary communications						**328 300**
(b) Spare parts and supplies						—
(c) Workshop and test equipment						
Datacom test set	—	—	1	1	10 000	10 000
Spectrum analyser with options	—	—	1	1	31 000	31 000
Power supply unit	2	—	1	1	3 100	3 100
Selective level meter	1	—	1	1	5 000	5 000
Frequency counter	—	—	1	1	4 900	4 900
Exicom Hawk rural telephone transmitter test set	—	—	1	1	1 000	1 000
Exicom Hawk rural telephone receiver test set	—	—	1	1	1 000	1 000
Exicom Hawk rural telephone controller test set	—	—	1	1	1 000	1 000
Calibration of test equipment	—	—	1	1	8 000	8 000
Tool kits	—	—	3	3	667	2 000
Miscellaneous workshop items			multiple		4 700	4 700
Subtotal						**71 700**

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2+3)	(5) Unit cost	(6) Total cost (4x5)
Freight at 15 per cent						10 800
Subtotal						**82 500**
Provided through surplus stock						—
Total, workshop and test equipment						**82 500**
Total, line 8						**410 800**
9. Other equipment						
Office furniture						
Library unit	1					
Executive chairs	7	—	—	—	—	—
Executive desks	17	—	—	—	—	—
Desks	278	—	—	—	—	—
Chairs, office	223					
Conference tables	7					
Miscellaneous chairs	924					
Miscellaneous tables	1 079	—	—	—	—	—
Supply cabinets	86	—	—	—	—	—
Filing cabinets	210	—	—	—	—	—
Shelving units	52	—	—	—	—	—
Bookcases	106					
Safes	19					
Trolleys	15					
- Replacement cost for old and obsolete furniture ($12,000). Replacement items to be provided through surplus stock.						12 000
Subtotal						**12 000**
Office equipment						
Fire-safe vault	—	—	1	1	800	800
Facsimile machine	—	—	1	1	1 500	1 500
White briefing boards	—	—	2	2	50	100
Dictaphones	4	—	3	3	133	400
Office equipment replacement programme						7 800
Copiers, medium (low volume)	32	4	1	5	10 000	50 000
Copiers, small	12	—	—	—	—	—
Overhead projector	2	—	2	2	500	1 000
Shredders	14	—	4	4	450	1 800
Typewriters	79	—	—	—	—	—

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2+3)	(5) Unit cost	(6) Total cost (4x5)
Wide format printer	1	—	—	—	—	—
Laminating machines	2	—	1	1	200	200
Subtotal						**63 600**
Freight at 15 per cent						9 500
Subtotal						**73 100**
Provided through surplus stock						(50 000)
Total, office equipment						**23 100**
Data-processing equipment						
Desktops (including monitors)	130	—	—	—	—	—
Laptops	7	—	—	—	—	—
Printers, LaserJet	26	—	5	5	1 100	5 500
Printers, DeskJet	73	—	5	5	400	2 000
Printers, dot-matrix	14	—	—	—	—	—
Servers	5	—	—	—	—	—
Modems	18	—	—	—	—	—
UPS (400-600 VA)	45	—	33	33	282	9 300
MiniMAC	1	—	—	—	—	—
Software						4 200
Parts and accessories						10 000
Subtotal						**31 000**
Freight at 15 per cent						4 700
Subtotal						**35 700**
Less: transfer from United Nations Logistics Base						—
Total, data-processing equipment						**35 700**
Generators						
Small (up to 15 kVA)	26	—	—	—	—	—
Medium (15 kVA-40 kVA)	51	—	7	7	10 600	74 200
Large (40 kVA and up)	7	—	—	—	—	—
Subtotal						**74 200**
Freight at 15 per cent						11 100
Subtotal						**85 300**
Less: transfer from United Nations Logistics Base						(74 200)
Total, generators						**11 100**

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2+3)	(5) Unit cost	(6) Total cost (4x5)
Observation equipment						
Binoculars, hand-held	—	—	8	8	100	800
Binoculars, observation-post	41	10	—	10	650	6 500
Night observation equipment	43	—	—	—	—	—
Subtotal						**7 300**
Freight at 15 per cent						1 100
Total, observation equipment						**8 400**
Petrol tank plus metering equipment						—
Water and septic tanks						—
Medical and dental equipment						—
Miscellaneous equipment						59 100
Subtotal						**59 100**
Freight at 15 per cent						8 900
Total, miscellaneous equipment						**68 000**
Accommodation equipment						82 700
Spare parts, repairs and maintenance						93 400
Total, line 9						**334 400**
10. Supplies and services						—
11. Election-related supplies and services						—
12. Public information programmes						—
13. Training programmes						**7 500**
14. Mine-clearing programmes						—
15. Assistance for disarmament and demobilization						—
16. Air and surface freight						—
17. United Nations Logistics Base at Brindisi						—
18. Support account for peacekeeping operations						—
19. Staff assessment						—
Total, lines 1-19						**1 706 600**

C. Supplementary explanation

1. Military personnel costs 22 501 800

(a) Military observers

1. No provision is required under this heading.

(b) Military contingents

2. *Standard troop cost reimbursement*. The cost estimate provides for pay and allowances at the rate of $988 per person per month for all ranks, for a total of 14,760 person-months, plus a supplementary allowance of $291 per person per month for a limited number of specialists, consisting of 10 per cent of infantry personnel and 25 per cent of logistics and support personnel.

3. *Welfare*. The cost estimate includes recreational leave at $10.50 per day for seven days per person for every six-month period of service ($180,800) and other welfare at the standard rate of $8 per person per month ($118,100).

4. *Rations*. Provision is made for a total of $461,725 person-days at the rate of $4.76 per person per day for 1,230 military personnel and 35 civilian police ($2,197,800).

5. *Daily allowance*. Provision is made for a daily allowance for incidental personal expenses to 1,230 contingent personnel at the rate of $1.28 per person per day.

6. *Emplacement, rotation and repatriation of troops*. Provision is made for the rotation travel of 1,110 troops at the rate of $800 per person ($1,776,000) and 120 specialists at the rate of $400 per person ($96,000) and for repatriation travel for medical or compassionate reasons ($20,000).

7. *Clothing and equipment allowance*. The estimate provides for payment to troop-contributing Governments of a usage factor for all items of personal clothing, gear and equipment issued by those Governments to their troops at the standard rate of $65 per person per month for personal clothing, gear and equipment, plus $5 per person per month for personal weapons and ammunition for a total of $14,760 person-months.

(c) Other costs pertaining to military personnel

8. *Contingent-owned equipment*. Provision is made for reimbursement to troop-contributing Governments of the cost of contingent-owned equipment which is furnished to their contingents at the request of the United Nations and is prorated for the amount of time the equipment is in the mission area ($1,229,900). The estimate was calculated on the basis of a usage factor of 10 per cent of the in-survey equipment valuation.

9. *Death and disability compensation*. The application of the standard provision of 1 per cent of all contingent personnel, based on an annual maximum cost of $40,000 per claim would have resulted in a requirement of approximately $492,000 under this heading. However, taking into account past experience, the requirements for death and disability compensation for UNFICYP are lower than the standard rate.

2. Civilian personnel costs 12 628 600

(a) Civilian police

10. The cost estimate is based on an average strength of 35 civilian police monitors. The estimate provides for mission subsistence allowance at the rate of $15 per person per day ($195,800), rotation travel of 15 Irish and 20 Australian police monitors ($152,000) and

clothing allowance ($7,000). Increased travel costs are owing to increases in shipping charges and international air fares.

(b) International and local staff

11. Salaries and common staff costs of internationally recruited staff are estimated on the basis of 1998 standard cost rates for New York, while local salaries reflect the scale currently applicable in the mission area. A net decrease in requirements for local staff salaries and common staff costs reflects the reduction in local personnel serving UNFICYP, through the proposed abolition of 86 local level staff posts, as indicated in paragraphs 33 and 34 of the present report. The total reduction in resources under this heading is partially offset by increased requirements for local staff costs which reflect a 12.5 per cent increase in the local staff salary scale for Cyprus, effective 1 January 1997. The estimate provides for a total of 44 international and 221 local staff for the 12-month period from 1 July 1998 to 30 June 1999.

12. *Other travel costs*. In continuing the urgent effort that is required to bring about direct talks between the two leaders in Cyprus to negotiate an overall settlement, the Special Representative of the Secretary-General will be required to travel frequently during the forthcoming period. Accordingly, provision for travel of the Special Representative of the Secretary-General will continue to provide for 10 trips between Quito and the mission area ($44,800) and 50 days of subsistence allowance ($7,900). As in the previous mandate, the Special Representative will also be required to travel between the mission area and Headquarters for meetings and consultations. Provision is made for 5 round trips ($19,000) and 25 days of subsistence allowance ($7,500). In addition, provision is made for official travel between the mission area and New York by the Chief of Mission, the Senior Adviser and the Chief Administrative Officer for meetings and consultations with senior staff, for a total of 8 round-trip fares ($30,400) and 60 days of subsistence allowance ($16,400). Requirements under this heading also include provision for travel and subsistence allowance within the greater mission region, including Ankara and Athens ($27,000). Additional requirements under this heading include provision for the travel of senior staff from Headquarters to UNFICYP for mission assessment and consultations in the field ($14,900); staff training at Headquarters and in the mission area ($21,000); and travel of staff in connection with the implementation of the Field Assets Control System in UNFICYP, including installation and training of mission personnel ($29,000). Following a recommendation of the Office of Internal Oversight Services, provision is made for the travel of an aviation specialist and a safety specialist from Headquarters to UNFICYP to assess the Mission's aviation programme ($2,800). Provision is also made in the amount of $13,200 for the travel and subsistence expenses of two internal auditors, including travel to the mission area ($8,500) and subsistence allowance for 21 days ($4,700).

3. Premises/accommodation 1 107 500

13. *Rental of premises*. As in the previous mandate, premises are provided by the Government of Cyprus at no cost to the United Nations under the status-of-forces agreement. UNFICYP also provides living accommodation for all military personnel and civilian police and office accommodation for all civilian personnel. The exception is the shooting range, which UNFICYP rents commercially at a monthly rate of $125.

14. *Alteration and renovation of premises*. Provision is made in the amount of $92,400 for required minor alterations and improvements to UNFICYP grounds and structures. Details are provided under annex II.B.

15. *Maintenance services*. Provision is made for necessary repair and maintenance of the United Nations Protected Area and United Kingdom retained sites, including the airfield for helicopters, sports fields and United Nations warehouse ($64,400). The above-mentioned maintenance works are responsibilities of UNFICYP and do not fall under the status-of-forces agreement. The reduction of UNFICYP manpower by half in 1993, particularly the withdrawal of the Support Regiment, has meant that essential services, including garbage and sewage removal, ground maintenance and chimney cleaning, can no longer be carried out by UNFICYP personnel. Instead, these tasks are now performed by local contractors. Consequently, provisions for sewage and garbage collection, cleaning and maintenance of catering areas and chimney cleaning are now included under contractual services.

16. *Utilities*. Provision is made for electricity, water, wood heating fuel and diesel, oil and gas for generators, at the rate of $79,100 per month for the period commencing on 1 July 1998. Although extended working hours have been introduced in UNFICYP as of 1 January 1997, on the basis of prior experience, a reduction in the cost of utilities is projected through the next 12-month period, owing to economy measures introduced in the Mission, including the use of electricity and water-metering devices. As a result of installation of water-metering equipment, water cost is expected to be lower than in the current financial period.

4. Infrastructure repairs 200 000

17. *Upgrading of roads*. An amount of $200,000 is provided for the maintenance of the patrol track which recurringly becomes badly broken up and worn as a result of weather and usage. This ongoing, rolling programme to restore and maintain the gravel surface of the patrol track is vital to UNFICYP operations. Political considerations preclude the laying of a permanent road surface. The patrol track is located in the buffer zone and extends 180 kilometres from east to west across the island. The two-year programme to upgrade and maintain the track began in 1996 and was designed to be carried out in four separate stages, corresponding to four defined sections of the road. Through a competitive bidding process, local contractors are selected to carry out the necessary work in four phases over a two-year period, ending in mid-1998. The track has been divided on the basis of terrain and difficulty. The first stage of the project, covering 33.1 kilometres in the United Nations buffer zone between the villages of Kokkinotrimithia and Lefka, was completed in November 1996. The second stage of the project covers track restoration from UN-08 to UN-32 and United Nations Protected Area in Athienou and is expected to be completed during the current financial period ending 30 June 1998. While the total cost of the project was originally estimated at $800,000, following negotiations with the Government of Cyprus, the latter agreed to meet the cost of approximately one third of the cost of the project on a reimbursable basis. Requirements for the period commencing on 1 July 1998 would cover track maintenance costs estimated at $16,700 per month.

5. Transport operations 2 621 200

18. Provision under this heading is based on a proposed vehicle establishment of 347 vehicles, including 211 rental, 58 United Nations-owned and 78 contingent-owned vehicles. As compared to the current level of UNFICYP vehicles, the proposed vehicle establishment includes 48 additional vehicles for commercial hire and the write-off of 8 vehicles (four 4x4 trucks) with replacement. Additional vehicles proposed for rental during the next financial period are replacements for the 50 United Kingdom-owned vehicles to be withdrawn from the mission area by 1 September 1998.

19. *Purchase of vehicles*. It is envisaged that 8 medium cargo trucks (4-ton 4x4) will replace the existing fleet of 8 United Nations-owned trucks, which will be written off

because of age and condition. Consequently, provision is made for the purchase of 8 medium cargo trucks at $75,000 per truck ($600,000). The provision includes related freight charges calculated at 15 per cent of the total value of the equipment ($90,000).

20. *Rental of vehicles*. Hired vehicles will continue to be used during the next financial period. It is proposed to rent 211 vehicles, including 49 replacement vehicles, at an average unit cost of $480 per month for a total of $1,215,400 for the financial period. This cost is based on actual rental fees, applicable from 1 July 1996 until 30 June 1999 for the period of three years under the terms of the lease agreements with two local companies. Owing to extremely hot weather conditions on the island, especially during the summer period, an additional provision of $88,300 is made under this line item for putting air-conditioning units in 140 rented cars, in line with occupational health and safety guidelines.

21. *Workshop equipment*. A provision of $11,500 is made for a limited amount of workshop equipment for contingent vehicle workshops and for the transport workshop. This equipment includes batteries, electric drills and various hand tools.

22. *Spare parts, repairs and maintenance*. Based on existing service contracts and local goods prices, provision is made for maintenance and spare parts requirements for 58 United Nations-owned vehicles and 78 contingent-owned vehicles estimated at $16,400 per month, or $121 per vehicle per month, which is $65 lower than the standard rate of $186 per vehicle per month.

23. *Petrol, oil and lubricants*. Provision of $386,300 is based on fuel requirements for 316 fuel-consuming vehicles, including 36 United Nations-owned vehicles, 211 rented vehicles and 69 contingent-owned vehicles. Fuel consumption in 1998-1999 is estimated to be 21,100 litres less than in the current financial period, based on the prevailing consumption rate, following the recent introduction of strict economy and control measures for vehicle fuel consumption and distribution in UNFICYP. In the area north of the buffer zone, the cost of diesel averages $0.32 per litre and the cost of petrol is $0.46 per litre. Provision is made for 270,000 litres of diesel ($86,400) and for 30,000 litres of petrol ($13,800). Diesel fuel used in the north sector is delivered by tanker and therefore entails added transportation costs. Provision for petrol, oil and lubricants in the area north of the buffer zone is estimated at $100,200. In the area south of the buffer zone, the cost of diesel is $0.218 per litre and cost of petrol is $0.430 per litre. Provision is made for 930,000 litres of diesel ($202,700) and for 138,000 litres of petrol ($59,300). Provision for petrol, oil and lubricants in the area south of the buffer zone is estimated at $262,000. Based on the current requirements, an additional provision of $24,100 is included for vehicle oil and lubricants, which is some 6.6 per cent of the total cost of petrol, oil and lubricants.

24. *Vehicle insurance*. The cost estimate provides for worldwide third-party liability coverage for 36 United Nations-owned and 69 contingent-owned (fuel-consuming) vehicles at the rate of $103 per vehicle per year ($10,800). Provision is also made for compulsory local third-party liability insurance at a cost of $210.50 per vehicle per year ($22,100), based on the existing local insurance contract.

6. Air operations 1 348 300

(a) Helicopter operations. During the current financial period, 2 Hughes H-500 D/369M helicopters are being used essentially for operational purposes, including aerial patrol, observation and surveillance, and to report on any change to the military status quo. The helicopters are also used for emergency tasks, such as medical evacuation and as a passenger-carrying facility for UNFICYP personnel travelling on operational duty. Following events which occurred in the buffer zone in August 1996, and in view of the fact

that two light helicopters have very limited capacity for medical evacuation and night flying capability, it is proposed to replace one of the two light helicopters with a Bell-212 medium lift utility helicopter in order to strengthen the Force's responsive capabilities in the mission area.

25. *Hire/charter costs*. Provision is thus made for the rental of a light helicopter (Hughes H-500 D/369M), inclusive of spare parts and maintenance, at the rate of $860 per flight hour for 60 flight hours per month ($619,200). Provision is also made for the rental of a medium utility helicopter (Bell-212) at the rate of $1,500 per flight hour for 30 flight hours per month ($540,000). The total of 90 flight hours per month represents a reduction of 10 hours per month, as compared to the prior financial period. However, owing to the higher charter costs associated with the use of the medium helicopter, total resource requirements under this line item represent an increase over the prior period.

26. *Aviation fuel and lubricants*. Provision is made for aviation fuel based on the cost of $0.19 per litre: (a) for the light helicopter, based on a consumption rate of 103 litres per hour for 720 flight hours ($14,100); and (b) for the medium utility helicopter, based on a consumption rate of 155 litres per hour for 360 flight hours ($10,600).

27. *Positioning/depositioning costs*. Provision is made for the positioning costs for one medium helicopter ($160,000).

28. *Liability and war-risk insurance*. Provision is made for third-party liability insurance coverage for two helicopters at $5,000 per aircraft per annum, plus 10 per cent war-risk insurance ($11,000).

(b) Fixed-wing aircraft

29. No provision is required under this heading.

(c) Aircrew subsistence allowance

30. No provision is required under this heading.

(d) Other air operation costs

31. No provision is required under this heading.

7. Naval operations ..... —

32. No provision is required under this heading.

8. Communications 914 200

33. The UNFICYP communications network consists of:

(a) An earth satellite station which provides the Mission with access to the United Nations global network;

(b) An INMARSAT mobile terminals system providing back-up external communications for the Mission;

(c) UHF mobile communications network (Motorola) providing the island-wide all informed Force Command Net using a repeater system stretching across the island with fixed-base stations, vehicular and hand-held sets;

(d) Microwave and rural telephone links between Force headquarters and sector/company headquarters;

(e) Microwave links as part of a Middle East inter-mission communications network;

(f) Commercial telephones;

(g) Telephone and telefax;

(h) Pager and mobile telephone system for duty personnel.

(a) Complementary communications

34. The communications equipment requirements for the period commencing on 1 July 1998 are based on a comprehensive review of existing inventories, capabilities and operational needs. In this regard, additional requirements of $328,300, as detailed in annex II.B, are proposed for the procurement of the following inventory:

(a) Two Cylink Spread Spectrum microwave units to provide UNFICYP with reliable facsimile and data traffic, e-mail and secure crypto traffic from sector headquarters to company headquarters ($46,000);

(b) One digital satellite (Hot Standby) terminal, to enable expansion of the Field Assets Control System to the sectors, thus replacing the existing main analog terrestrial microwave bearer to Mount Olympus, which is currently an obsolete model for which spares are difficult to obtain. The Hot Standby feature is imperative, as the terminal may fail in times of tension or hostility when the local commercial lines may be out, thereby resulting in a complete failure of operational telephone, facsimile and data service to the sectors and companies, troop houses and the individual military police/civilian police component detachment ($150,000);

(c) Six Exicom rural telephone dual channel links, of which two links are required to provide a better means of cross sector border telephone facsimile and data traffic, three rural telephones will be utilized as a means of telephone and facsimile traffic to three strategic isolated troop houses located in the sensitive areas of Pyla, Dherinia and the Karpas, and the remaining rural telephone will be utilized as a spare in the event that one of the existing 24 links (48 end terminals) is damaged by lightning, power surges or brownouts, or malfunctions for any reason. This spare telephone will ensure the resumption of service without any adverse effect on the operational capability of the Mission. This equipment will effectively replace eight unreliable field land lines which are difficult to maintain and expensive to install ($56,000);

(d) Six UHF base station antennas required for six new repeater sites to replace the existing UHF omni-directional antennas, to be located in the north of the island on the Kyrenia Ridge and to provide coverage of the buffer zone located south of the Kyrenia Ridge ($5,000);

(e) Twenty Motorola GM 300 base/mobile transceivers to replace 10 obsolete Motorola UHF Maxtrac transceivers for which spare parts are no longer manufactured or available, and 10 Spectra transceivers which have been damaged beyond economical repair ($10,000);

(f) Four Motorola UHF repeaters GR500 to be installed in secure or mobile locations to be held in reserve in the event that some of the 13 operational repeaters are immobilized, fail owing to technical problems, or are otherwise put out of action ($7,500);

(g) Four communications masts to be located in the command centre, Position 146 in Sector 4, Karpas Liaison Point in Sector 4 and Camp Liri in Sector 2, which are scheduled to be provided with microwave and rural telephone installations ($8,000);

(h) Thirty battery chargers to replace existing battery chargers (damaged by lightning strikes, power surges and low voltage brownouts) to ensure a means of constant/standby direct current power supply to the additional 20 Motorola base/mobile transceivers also requested as part of the submission ($3,000).

The provision under this heading also includes related freight costs calculated at 15 per cent of the total value of the equipment ($42,800).

35. *Spare parts and supplies*. Provision is made for communications equipment, spare parts and supplies, such as spare modems, modules, duplexes to maintain UHF repeaters and transceivers, cables, batteries and switchboard spares, based on the rate of $12,300 per month, plus freight charges ($169,600).

36. *Workshop and test equipment*. On the basis of a review of existing workshop inventory, and in view of recent proposed technological upgrades of UNFICYP communications equipment, the procurement of specialized testing equipment is considered a mission priority. Accordingly, provision is made in the amount of $82,500 for the acquisition of the following workshop and test equipment:

(a) Spectrum analyser with options;

(b) TI/ Datacom test set;

(c) Power supply unit;

(d) Selective level meter and a frequency counter;

(e) Exicom Hawk rural telephone transmitter test set;

(f) Exicom Hawk rural telephone receiver test set;

(g) Exicom Hawk rural telephone controller test set;

(h) Calibration/repair of test equipment;

(i) Miscellaneous workshop tools.

37. *Commercial communications*. The cost of commercial communications is estimated at $27,800 per month, or $333,800 for the 1998/1999 financial period. Owing to the implementation of a mission-wide policy of restricting telephone and facsimile usage, the requirements are lower than the preceding 12-month period. The estimate includes provision for: charges for the transponder satellite extension ($42,600), operating and dial charges ($248,400); telex/telefax charges ($2,400); postage and pouch charges ($33,200); and rental and maintenance of lease lines, pagers and cellular phones ($7,200).

(b) Main trunking contract

38. No provision is required under this heading.

9. Other equipment 336 300

39. *Office furniture*. Provision is made for the replacement of old and obsolete office furniture throughout the mission area, as shown in annex II.B ($12,000).

40. *Office equipment*. Requirements under this heading are detailed in annex II.B. Provision is made for the acquisition of additional office furniture as follows: (a) one facsimile machine for the Spokesman's Office to expedite the receipt and transmission of materials which are of urgent nature; (b) two white briefing boards; (c) three dictaphone machines for taking notes at sectors' meetings and to record letters during travel; (d) two overhead projectors for briefing and training of soldiers and visitors; (e) four shredders to

maintain security and integrity of confidential and other documents; (f) one fire-safe vault to safeguard sensitive materials; and (g) one laminating machine. Provision is also made for the replacement of miscellaneous office equipment, including calculators, an electric typewriter and a binding machine. Five low-volume medium copiers will be acquired from ex-mission stock.

41. *Data-processing equipment.* Requirements are detailed in annex II.B. Provision is made for the acquisition of additional data-processing equipment as follows: (a) 10 printers to provide different branches and sectors of the Force to prepare reports, produce timely and accurate statistics and other personnel and logistics data ($7,500); and (b) 33 UPS units for mission-wide use ($9,300). Provision is also made for EDP parts and accessories ($10,000); additional office software packages to supplement existing software ($4,200) and freight charges estimated at 15 per cent of the total value of the equipment ($4,700).

42. *Generators.* Provision is made for freight charges relating to the transfer of seven medium generators from the United Nations Logistics Base to UNFICYP, as shown in annex II.B.

43. *Observation equipment.* The Mission is required to carry out continual observation of the buffer zone 24 hours a day, either by patrolling or from static observation posts. The replacement of binoculars is an ongoing project in UNFICYP. Provision is made for the replacement of 10 long-range observation binoculars ($6,500). Provision is also made for the acquisition of 8 additional hand-held binoculars to enhance patrol capabilities, for surveillance of demonstrators, to assist in locating intruders in the buffer zone and for the close scrutiny of inaccessible areas of the buffer zone ($800). Freight charges are estimated at 15 per cent of the value of the items ($1,100).

44. *Accommodation equipment.* Provision of $84,600 is made for the purchase of accommodation equipment in connection with the Force's ongoing bedding and furniture replacement project ($82,700) and the continued rental of furniture for the Ledra Palace Hotel ($1,900).

45. *Miscellaneous equipment.* Provision is made for miscellaneous equipment, such as air-conditioners, photographic equipment, engineering equipment, fire-fighting equipment, replacement tools and other equipment ($68,000, inclusive of freight costs).

46. *Spare parts, repairs and maintenance.* The cost estimates provide for the servicing and maintenance of equipment at an average rate of $7,780 per month ($93,400). The requirements under this heading are based on the prevailing pattern of expenditure during the current financial period.

10. Supplies and services 1 575 300

(a) Miscellaneous services 1 058 100

Audit services. The estimate covers the cost of external audit for the Force ($53,400).

Contractual services. Provision is made for contractual services for the maintenance of services for UNFICYP, including sewage and garbage collection ($168,600), cleaning of catering areas ($73,600) and chimney cleaning ($2,700). Provision is also made for tailoring ($60,900), laundry and dry-cleaning ($367,300), haircutting for military personnel ($83,800) and for miscellaneous contractual services, including rental of heavy- duty photocopying equipment and satellite UPS system maintenance ($30,200).

Medical treatment and services. The estimate is based on the monthly rate of $8,766.

Claims and adjustments. Provision of $40,000 is made for miscellaneous claims and adjustments arising from the day-to-day operation of the Force, excluding third-party vehicle accident claims. The estimate reflects a decrease in requirements, based on recent actual expenditure.

Official hospitality. The estimate provides for limited hospitality to government officials, local dignitaries and official delegations, at an average cost of $333 per month.

Miscellaneous other services. Requirements under this heading include an amount of $30,000 for bi-communal activities to promote an opportunity for regular contact between Greek Cypriots and Turkish Cypriots, as welcomed by the Security Council, most recently in its resolution 1146 (1997) of 23 December 1997. Such activities include the coordination and provision of facilities for meetings at the Ledra Palace Hotel, organization of cultural events, fairs and concerts. Provision is made for other miscellaneous services at an average of $3,200 per month.

(b) Miscellaneous supplies 517 200

Requirements comprise stationery and office supplies ($140,100), medical supplies ($88,100), sanitation and cleaning materials ($90,500), subscriptions for newspapers and periodicals ($17,200), uniform items, flags and decals ($47,000), field defence stores ($75,000) and quartermaster and general stores ($59,300). In order to allow Headquarters to manage the United Nations fleet better and the field Mission to keep abreast of current trends in the aviation world, the provision under subscriptions also includes the cost of aviation publications ($500) and Jeppessens aircraft database ($1,700).

11. Election-related supplies and services ..... —

47. No provision is required under this heading.

12. Public information programmes ..... —

48. No provision is required under this heading.

13. Training programmes 7 500

49. Provision of $7,500 is made for technical instruction of three local technicians in the maintenance of night observation equipment, automatic PABX switchboard equipment and laser facsimile machines. UNFICYP relies heavily on local technicians who are highly experienced but need periodic training when working on highly specialized equipment.

14. Mine-clearing programmes ..... —

50. No provision is required under this heading.

15. Assistance for disarmament and demobilization ..... —

51. No provision is required under this heading.

16. Air and surface freight 86 400

52. The estimate provides for the cost of commercial freight and cartage charges, at an average cost of $7,200 per month, which is based on the prevailing pattern of expenditure during the current financial period.

17. United Nations Logistics Base at Brindisi ..... —

53. No provision is made under this heading, since the budget of the Logistics Base will be presented separately to the General Assembly.

18. Support account for peacekeeping operations ..... —

54. No provision is made under this heading, since the budget of the support account for peacekeeping operations will be presented separately to the General Assembly.

19. Staff assessment 2 109 100

55. Staff costs have been shown on a net basis under line item 2 (b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations.

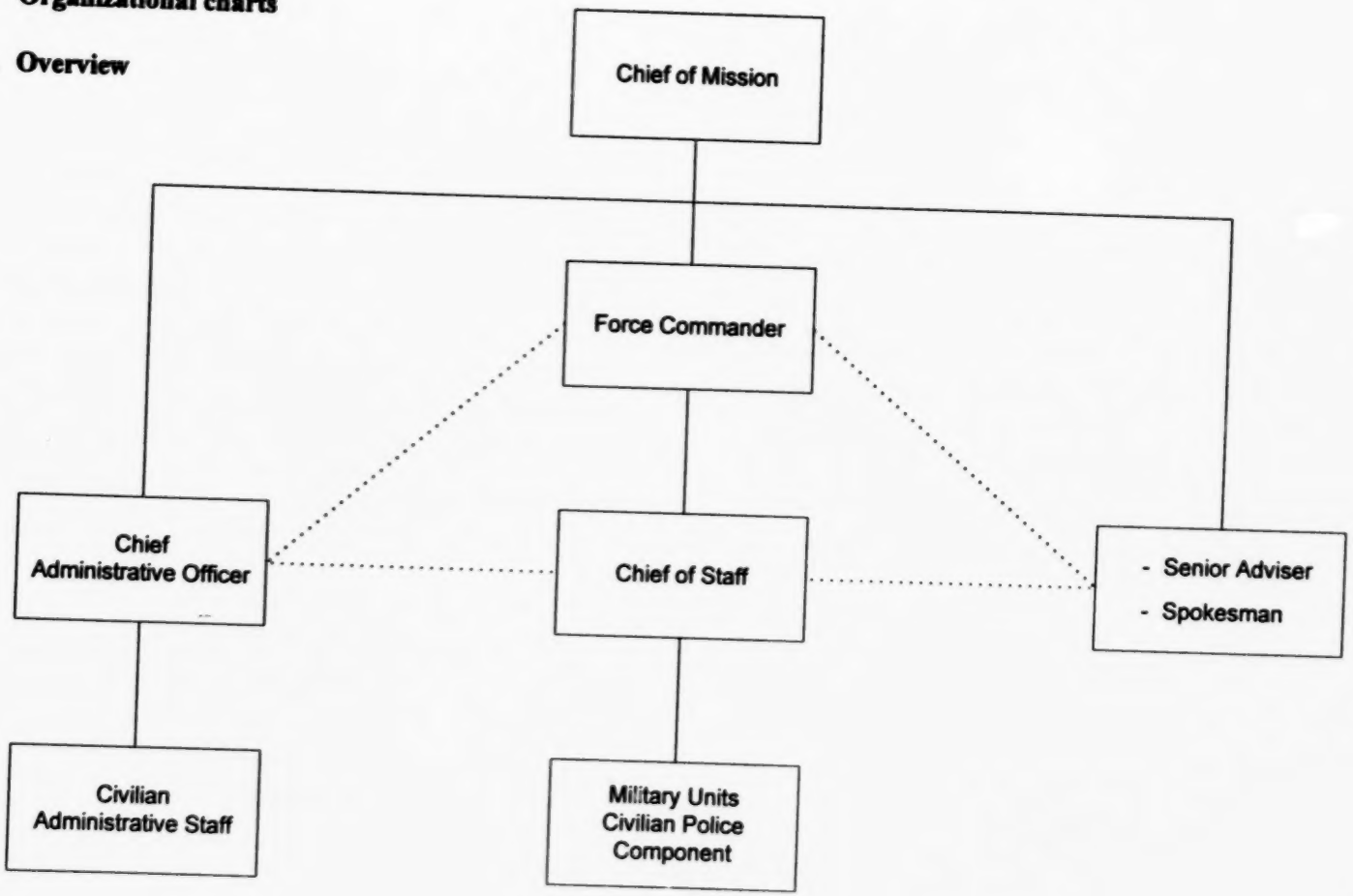
20. Income from staff assessment ..... (2 109 100)

56. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNFICYP budget.

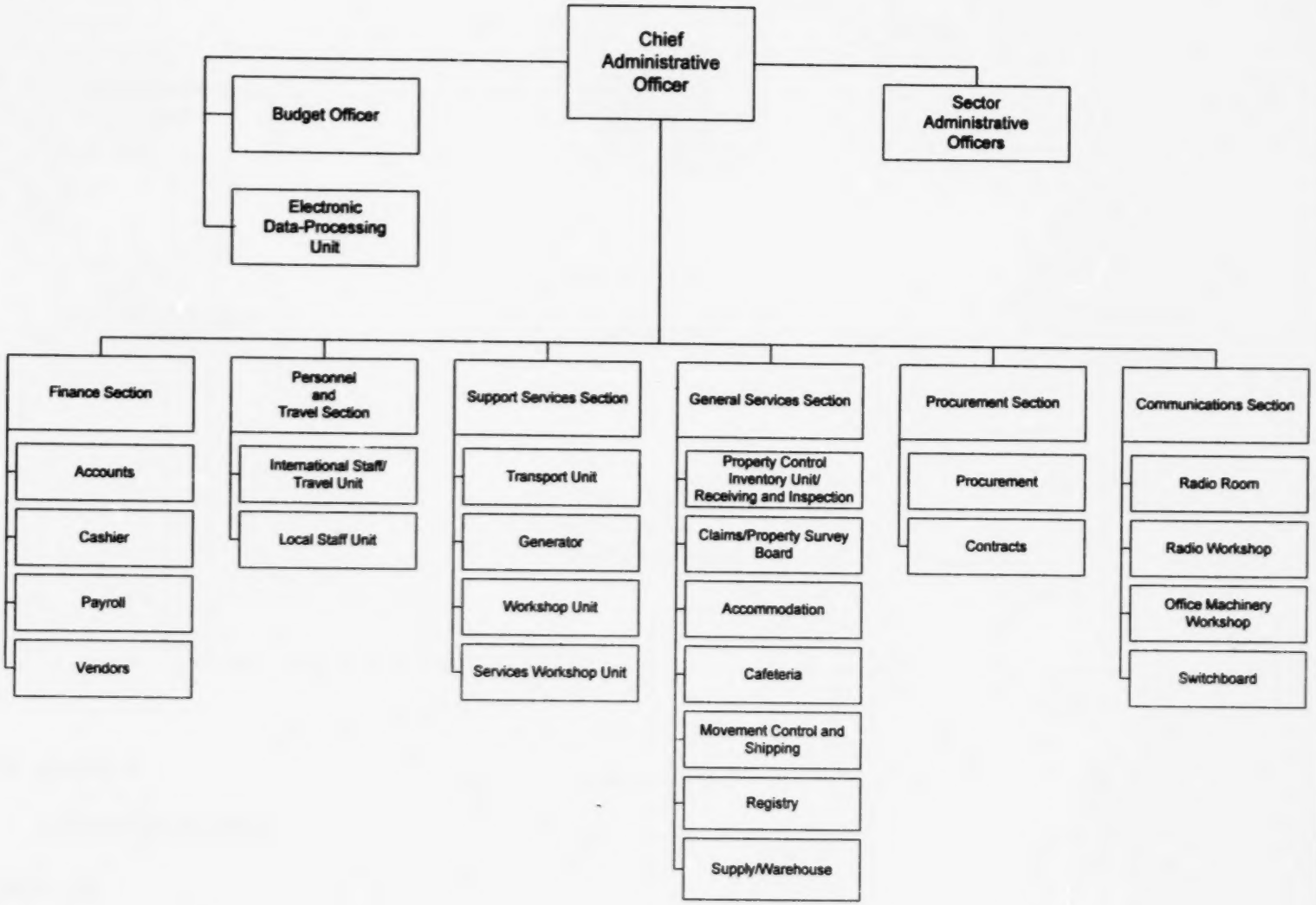
Annex III

Organizational charts

A. Overview



B. Civilian administration



Annex IV

Current and proposed staffing table

	Professional category and above									General Service								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	United Nations Volunteers	Grand total
Office of the Special Representative of the Secretary-General																		
Current	1	1	—	1	1	—	—	—	4	—	—	3	—	3	4	—	—	11
Proposed	1	1	—	1	1	—	—	—	4	—	—	3	—	3	4	—	—	11
Office of the Force Commander																		
Current	—	—	1	—	—	—	—	—	1	—	—	1	—	1	—	—	—	2
Proposed	—	—	1	—	—	—	—	—	1	—	—	1	—	1	—	—	—	2
Office of the Chief Administrative Officer																		
Current	—	—	—	—	1	—	1	—	2	—	—	1	—	1	4	—	—	7
Proposed	—	—	—	—	1	—	1	—	2	—	—	1	—	1	4	—	—	7
Finance																		
Current	—	—	—	—	—	1	—	—	1	2	—	—	—	2	6	—	—	9
Proposed	—	—	—	—	—	1	—	—	1	2	—	—	—	2	6	—	—	9
Procurement																		
Current	—	—	—	—	—	—	—	—	—	3	—	—	—	3	4	—	—	7
Proposed	—	—	—	—	—	—	—	—	—	3	—	—	—	3	3	—	—	6
Personnel																		
Current	—	—	—	—	—	—	1	—	1	1	—	—	—	1	3	—	—	5
Proposed	—	—	—	—	—	—	1	—	1	1	—	—	—	1	2	—	—	4
General Services																		
Current	—	—	—	—	—	—	—	—	—	8	—	1	—	9	52	—	—	61
Proposed	—	—	—	—	—	—	—	—	—	8	—	1	—	9	33	—	—	42

	Professional category and above									General Service								
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security Service	Total	Local staff	Contractual personnel	United Nations Volunteers	Grand total
Communications																		
Current	—	—	—	—	—	—	—	—	—	7	—	—	—	7	14	—	—	21
Proposed	—	—	—	—	—	—	—	—	—	7	—	—	—	7	11	—	—	18
Support Services																		
Current	—	—	—	—	—	—	—	—	—	5	—	—	—	5	48	—	—	53
Proposed	—	—	—	—	—	—	—	—	—	5	—	—	—	5	33	—	—	38
Sector/Operational Support																		
Current	—	—	—	—	—	—	—	—	—	3	—	—	—	3	172	—	—	175
Proposed	—	—	—	—	—	—	—	—	—	3	—	—	—	3	125	—	—	128
Total																		
Current	1	1	1	1	2	1	2	—	9	29	—	6	—	35	307	—	—	351
Proposed	1	1	1	1	2	1	2	—	9	29	—	6	—	35	221	—	—	265

Annex V

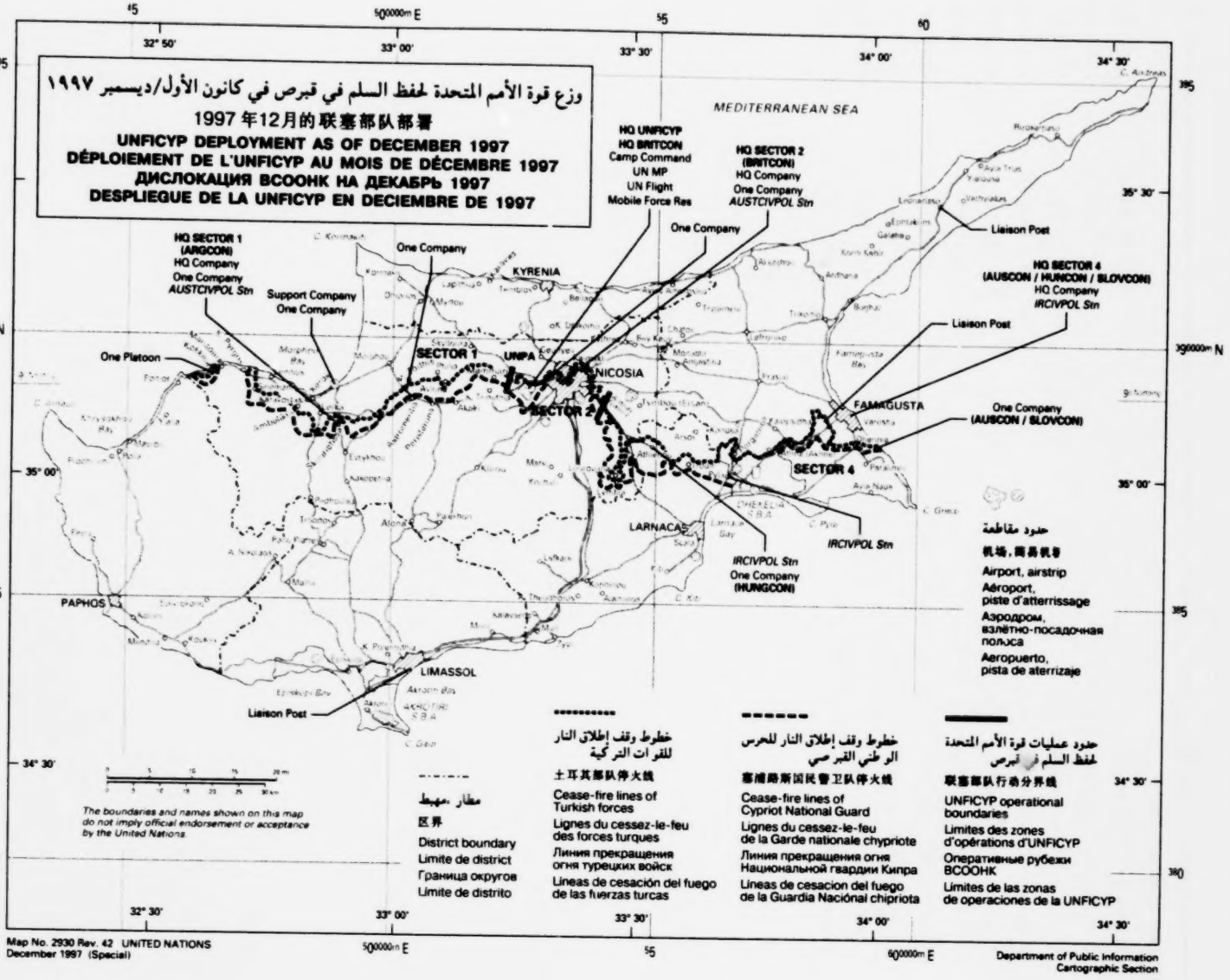
Resources made available and operating costs for the period from 16 June 1993 to 31 December 1997

(United States dollars)

	Gross	*Net*
A. Summary of Resources		
1. Resources		
16 June to 15 December 1993		
Appropriation (resolution 47/236)	8 771 000	8 443 000
Voluntary contributions in cash	12 500 000	12 500 000
	21 271 000	20 943 000
16 December 1993 to 15 June 1994		
Appropriation (resolution 48/244)	10 500 000	10 072 000
Voluntary contributions in cash	12 500 000	12 500 000
	23 000 000	22 572 000
16 June to 31 December 1994		
Appropriation (resolution 49/230)	11 950 000	11 507 700
Voluntary contributions in cash	10 850 000	10 850 000
	22 800 000	22 357 700
1 January to 30 June 1995		
Appropriation (resolution 49/230)	11 316 600	10 903 300
Voluntary contributions in cash	10 600 000	10 600 000
	21 916 600	21 503 300
1 July to 31 December 1995		
Appropriation (resolution 49/230)	11 240 750	10 827 450
Voluntary contributions in cash	10 495 400	10 495 400
	21 736 150	21 322 850
1 January to 30 June 1996		
Appropriation (resolution 49/230)	11 240 750	10 827 450
Voluntary contributions in cash	10 495 400	10 495 400
	21 736 150	21 322 850
1 July to 31 December 1996		
Appropriation (resolution 50/236)	12 114 816	11 099 867
Voluntary contributions in cash	10 424 933	10 424 933
	22 539 749	21 524 800

	Gross	*Net*
1 January to 30 June 1997		
Appropriation (resolution 50/236)	12 114 817	11 099 866
Voluntary contributions in cash	10 424 934	10 424 934
	22 539 751	21 524 800
1 July to 31 December 1997		
Appropriation (resolution 51/235)	14 488 428	13 426 932
Voluntary contributions in cash	10 896 300	10 896 300
	25 384 728	24 323 232
Total, line 1	**202 924 128**	**197 394 532**
2. Operating costs		
16 June to 15 December 1993 expenditure	21 271 000	20 943 000
16 December 1993 to 15 June 1994 expenditure	21 577 600	21 222 400
16 June to 31 December 1994 expenditure	22 550 100	22 166 800
1 January to 30 June 1995 expenditure	22 249 600	21 848 100
1 July to 31 December 1995 expenditure	21 543 500	21 216 000
1 January to 30 June 1996 expenditure	21 543 500	21 216 000
1 July 1996 to 30 June 1997 expenditure	45 682 400	43 697 000
1 July to 31 December 1997 expenditure	25 384 728	24 323 232
Total, line 2	**201 802 428**	**196 632 532**
3. Credits applied to Member States		
16 December 1993 to 15 June 1994	1 422 400	1 349 600
16 June to 31 December 1994	249 900	190 900
Total, line 3	**1 672 300**	**1 540 500**
4. Unencumbered balance/(overexpenditure)		
1 January to 30 June 1995 (overexpenditure)	(333 000)	(344 800)
1 July 1995 to 30 June 1996 (unencumbered balance)	385 300	213 700
1 July 1996 to 30 June 1997 (overexpenditure)	(602 900)	(647 400)
(1 less 2 and 3)	**(550 600)**	**(778 500)**
B. Cash position		
1. Income		
Assessed contributions received	83 275 183	83 275 183
Voluntary contributions in cash	99 186 967	99 186 967
Interest income as of 30 June 1997	1 181 000	1 181 000
Miscellaneous income as of 30 June 1997	40 000	40 000
Total, line 1	**183 683 150**	**183 683 150**

	Gross	*Net*
2. Less operating costs		
16 June to 15 December 1993	21 271 000	20 943 000
16 December 1993 to 15 June 1994	21 577 600	21 222 400
16 June to 31 December 1994	22 550 100	22 166 800
1 January to 30 June 1995	22 249 600	21 848 100
1 July to 31 December 1995	21 543 500	21 216 000
1 January to 30 June 1996	21 543 500	21 216 000
1 July 1996 to 30 June 1997	45 682 400	43 697 000
1 July to 31 December 1997	25 384 728	24 323 232
Total, line 2	**201 802 428**	**196 632 532**
3. Projected operating deficit	**(18 119 278)**	**(12 949 382)**


وزع قوة الأمم المتحدة لحفظ السلم في قبرص في كانون الأول/ديسمبر ١٩٩٧
1997年12月的联塞部队部署
UNFICYP DEPLOYMENT AS OF DECEMBER 1997
DÉPLOIEMENT DE L'UNFICYP AU MOIS DE DÉCEMBRE 1997
ДИСЛОКАЦИЯ ВСООНК НА ДЕКАБРЬ 1997
DESPLIEGUE DE LA UNFICYP EN DECIEMBRE DE 1997
MEDITERRANEAN SEA
HQ UNFICYP
HQ BRITCON
Camp Command
UN MP
UN Flight
Mobile Force Res
HQ SECTOR 2
(BRITCON)
HQ Company
One Company
AUSTCIVPOL Stn
One Company
Liaison Post
HQ SECTOR 1
(ARGCON)
HQ Company
One Company
AUSTCIVPOL Stn
One Company
Support Company
One Company
KYRENIA
HQ SECTOR 4
(AUSCON / HUNCON / SLOVCON)
HQ Company
IRCIVPOL Stn
Liaison Post
One Platoon
SECTOR 1
UNPA
NICOSIA
SECTOR 2
FAMAGUSTA
One Company
(AUSCON / SLOVCON)
SECTOR 4
LARNACA
IRCIVPOL Stn
IRCIVPOL Stn
One Company
(HUNGCON)
PAPHOS
LIMASSOL
Liaison Post
The boundaries and names shown on this map do not imply official endorsement or acceptance by the United Nations.
District boundary
Limite de district
Граница округов
Límite de distrito
Cease-fire lines of Turkish forces
Lignes du cessez-le-feu des forces turques
Линия прекращения огня турецких войск
Líneas de cesación del fuego de las fuerzas turcas
Cease-fire lines of Cypriot National Guard
Lignes du cessez-le-feu de la Garde nationale chypriote
Линия прекращения огня Национальной гвардии Кипра
Líneas de cesacion del fuego de la Guardia Nacional chipriota
UNFICYP operational boundaries
Limites des zones d'opérations d'UNFICYP
Оперативные рубежи ВСООНК
Límites de las zonas de operaciones de la UNFICYP
Airport, airstrip
Aéroport, piste d'atterrissage
Аэродром, взлётно-посадочная полоса
Aeropuerto, pista de aterrizaje
Map No. 2930 Rev. 42 UNITED NATIONS
December 1997 (Special)
Department of Public Information
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